

REPUBLIC OF NAMIBIA

ZAMBEZI REGIONAL COUNCIL

ANNUAL PROCUREMENT PLAN

FINANCIAL YEAR 2024-2025





Republic of Namibia Annual Procurement Plan

Financial Period: 2024/25

Name of Public Entity: ZAMBEZI REGIONAL COUNCIL

					Financial Period:	: 2024/25		
(e-g. 1,2,3)	(e.g. 1,2,3)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on	Procurement Method	Estimated Value (N\$)	Scheduled Date fo	Scheduled Date for Reason for deviating from the default method (where
1	Pocurement of Flight tickets (Domestic	Various	NOS	Local Sourcing			Invitation of Bids	applicable)
2	and Foreign Trips)		S	N _O	DP	190,000.00	Ongoing	Not practical or applicable to use default method
	Supply and delivery of Protective Clothings (Safety Boots and Uniforms)	Various	G	Yes	RFQ	140,000.00	Jul-24	In line with Section 32 (1) (a) of the public
ω	Supply and delivery of Tools	Various)				<u>.</u>	Procurement Act of 2015
-		Various	G	Yes	RFQ	40,000.00	Aug-24	In line with Section 32 (1) (3) of the public
4	Supply and delivery of Cleaning Materials	Various	G	Yes	RFQ	400 000 00		Procurement Act of 2015
5	Supply and delivery of Electrical Materials	Various	ഗ	V _D			Jul-24	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
6	Supply and delivery of Office Stations			ē	SVP	70,000.00	Aug-24	In line with Section 38(1) of the Public
7	Cimple and deli-	various	ດ	Yes	RFQ	350,000.00	July 204	Procurement Act of 2015 In line with Section 38(1) (a) of the Public
	Supplies	Various	6	Yes	RFQ	350,000.00	Quarterly	Procurement Act of 2015
00	Supply and delivery of Office Supplies	Various	G	Yes	R			Procurement Act of 2015
9	Procurement of Firel and Libricant				j	300,000.00	Quarterly	In line with Section 32 (1) (a) of the Public
10	Supply and fitment of Tyres and Batteries	Various	NCS G	Yes	DP	2,500,000.00	Monthly	Procurement Act of 2015 NONE
11	Supply and delivery of Accessories and			0.00	Ž	270,000.00	Monthly	In line with Section 32 (1) (a) of the Public
13	parts	Valida	G	Yes	RFQ	80,000.00	Monthly	In line with Section 32 (1) (a) of the public
	Council vehicles and trucks	Various	NCS	Yes	DP	400,000.00	Monthly	Procurement Act of 2015
13 R	Repairs, Cleaning & Maintenance of	Various	NCS	Yes	RFO	830		rielence made for Specialized Dealers.
14 P	f Computer	Various	N N			620,000.00	Monthly	In line with Section 32 (1) (b) of the Public
15 P				īc	RFQ	80,000.00	Quarterly In	In line with Section 32 (1) (b) of the Public
Ţ	Furniture and Office Follinments	Various	NCS	Yes	RFQ	50 000 00		Procurement Act of 2015
16 M	age	Various	×	:	j	30,000.00	Quarterly	In line with Section 32 (1) (b) of the Public
17 Pr	2		: :	Yes	RFQ	80,000.00	Quarterly In	In line with Section 32 (1) (c) of the Public
СО	-	, di	*	Yes	RFQ	250,000.00	Quarterly In	In line with Section 32 (1) (c) of the Public
							787	Procurement Act of 2015
								lo

Provision of Maintenance work on 13 W	(e.g. 1,2,3)	(e.g. 1,2,3)	Quantity	Procurement	Procurement reserved in terms of the Directive on	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where
193	18	Provision of Maintenace work on	13	8	Local Sourcing Yes	REO		F1 11 75 75	applicable)
Systems	19	Maintanance of CCTV and Access Control	_	NOS		;	3,000,000.00	Quarterly	In line with Section 32 (1) (c) of the Public
20		Systems		į	Partia	DP	60,000.00	Jul-24	Prefence made for Specialized Dealeres only. As
	20	Hiring of Conference Facilities and	Various	NCS	Partial	RFO			provided for under Section 36(1) (2) of the Procurement Act of 2015
Provision of Training course For ZRC staff Various CS Partial EFE 350,000.00 Monthly	21	Hiring of Vehicles for Official use	Various	Nice			80,800.00		In line with Section 32 (1) (b) of the Public
Provision of Workshop and Symposium Various CS Partial EPE 350,000.00 Monthly	22	Provision of Training	8011000	NCS	Yes	RFQ	50,000.00		In line with Section 32 (1) (b) of the Public
Provision of Workshop and Symposium Various CS Partial DP S0,000,00 Monthly Partial Provision of Workshop and Symposium Various Variou		members	Various	S	Partial	EPE	350,000.00		Procurement Act of 2015
Provision of Glatering services for Provision of Glatering services Provision	23	Provision of Workshop and Symposium For 7RC staff members	Various	ß	Partial	DP	50,000		rielelerence is made for NIPAM
POBS/Regional Councillors Meetings. NOS Yes RFQ 360,000.00 Quaterity 25 Refreshment for MC, Regional Councill. Various G Yes SVP 400,000.00 Quaterity 26 Advertisement for MC, Regional Councill. Various NCS NO DP 100,000.00 Monthly 27 Wellness program activities Various NCS Partial RFQ 350,000.00 Monthly 29 Commemoration of National Days & Various NCS Yes RFQ 350,000.00 On going 30 Appreciation Provision of Gifts, Pledges and token of Various G Partial SVP 150,000.00 Annually 31 Supply and delivery of Office equipments Various G Yes RFQ 30,000.00 Annually 32 Supply and delivery of If Equipment Various G Yes RFQ 250,000.00 Aug-24 4 Supply and delivery of If Equipment Various G Yes RFQ 250,000.00 Aug-24 <tr< td=""><td>24</td><td>Provision of Catering services for</td><td>Various</td><td>NOS</td><td></td><td></td><td></td><td></td><td>Prereference is made for Specialised Service</td></tr<>	24	Provision of Catering services for	Various	NOS					Prereference is made for Specialised Service
23 Refreshion Council, Various G Yes SVP A00,000.00 Quarterly		POBs(Regional Councillors Meetings),		3	řes	RFQ	360,000.00		n line with Section 32 (1) (b) of the Public
CRO & Directors CRO & Dire	25	Refreshment for MC, Regional Council,	Various	മ	ζ}				rocurement Act of 2015
Wellness program activities Warious NCS Partial RFQ 350,000.00 On going	26	Advertisement for vacancies & bids	Various	NCS .	20		400,000.00		n line with Section 36(1) (2) of the Public
Commemoration of National Days & Various NCS Partial RFQ 350,000.00 On going	27	Wellness program out:			i	ç	100,000.00		line with Section 36(1) (2) of the Public
259 Commemoration of National Days & AMCDO AMODO A	3		Various	NCS	Partial	RFQ	350,000.00		line with Section 32 (1) (b) 5 (1)
30 Provision of Gifts, Pledges and token of appreciation Various appreciation G Partial SVP 150,000.00 (Monthly supply and pelivery of Office equipments) Various (Desktop Portial) G Ves RFQ 150,000.00 (Monthly supply and pelivery of Office equipments) Various (Desktop Portial) Ves RFQ 150,000.00 (Monthly supply and pelivery of IT Equipment) Various (Desktop Portial) Ves RFQ 150,000.00 (Monthly supply and pelivery of IT Equipment) Various (Desktop Portial) Ves RFQ 150,000.00 (Monthly supply and pelivery of Multimedia) 9 G Partial RFQ 250,000.00 (Monthly supply and pelivery of GPS) Various (Monthly supply and period) Various (Monthly supply supply and period) Various (Monthly supply supply and	1		Various	NCS	Yes	RFQ	30 000 00		ocurement Act of 2015
Supply and Delivery of Office equipments Supply and Delivery of Office equipments Supply and Delivery of Office equipment Supply and Delivery of IT		Gifts, Pledges and token of	Various	G	Partial	3			ine with Section 32 (1) (a) of the Public ocurement Act of 2015
12 Supply and delivery of IT Equipment (Desktop PCs, Laptop, & Printers) Various G Yes RFQ 100,000.00 Aug-24 3 Supply and delivery of Multimedia 9 G Partial RFQ 250,000.00 Jul-24 4 Supply and delivery of Ladders Various G Yes SVP 15,000.00 Aug-24 5 Supply and delivery of GPS Various G No DP 15,000.00 Oct-24 6 Provison of maintanance for the Server (Fridges) 1 NCS No RFQ 100,000.00 Oct-24 9 Procurement of vehicles 2 G Yes SVP 15,000.00 Jun-24 9 Procurement of Building Materials for Various G Yes SVP 10,000.00 Jul-24 9 Procurement of Shelters restoration 2 G No OAB 2,000,000.00 On going No		_	Various	n	ς.	-	150,000.00		one
Supply and delivery of IT Equipment (Desktop PCs, Laptop, & Printers) Various G Yes RFQ 250,000.00 Jul-24 3 Supply and delivery of Multimedia 9 G Partial RFQ 50,000.00 Aug-24 4 Supply and delivery of Ladders Various G Yes SVP 15,000.00 Sep-24 5 Supply and delivery of GPS Various G No DP 10,000.00 Oct-24 6 Provison of maintanance for the Server 1 NCS No RFQ 100,000.00 Jun-24 9 Supply and delivery of Kitchen Utensils 2 G Yes SVP 10,000.00 Oct-24 1 NCS No RFQ 100,000.00 Jun-24 9 Ep Yes SVP 16,000.00 Jul-24 1 No OAB 2,000,000.00 On going 1 Procurement of Building Materials for Various G Yes EP 100,000.00 Emergency			0	G	Yes	RFQ	100,000.00		line with Section 32 (1) (a) of the Bublic
Supply and delivery of Multimedia Projectors and Screens Various No Provison of maintanance for the Server Supply and delivery of Kitchen Utensils Procurement of Building Materials for Shelters restoration Supply and delivery of Multimedia Partial Partial REQ Partial REQ Supply and delivery of Multimedia No Partial REQ Partial REQ Supply and delivery of GPS No No DP 10,000.00 Oct-24 No REQ 100,000.00 Jun-24 Procurement of Building Materials for Various G No OAB Peregency EP 100,000.00 Ongoing Intergency			Various	6	Yes	RFQ	250,000.00		ocurement Act of 2015
4 Supply and delivery of Ladders Various G Yes SVP 15,000.00 Aug-24 5 Supply and delivery of GPS Various G No DP 15,000.00 Oct-24 6 Provison of maintanance for the Server (Fridges) 1 NCS No RFQ 100,000.00 Jun-24 9 Supply and delivery of Kitchen Utensils (Fridges) 2 G Yes SVP 16,000.00 Jun-24 9 Procurement of vehicles 2 G No OAB 2,000,000.00 On going on go		oupply and delivery of Multimedia	9	6	Partial	REO			ocurement Act of 2015
5 Supply and delivery of GPS Various G Yes SVP 15,000.00 Sep-24 5 Provison of maintanance for the Server (Fridges) 1 NCS No RFQ 100,000.00 Oct-24 7 Supply and delivery of Kitchen Utensils (Fridges) 2 G Yes SVP 16,000.00 Jun-24 Procurement of vehicles 2 G No OAB 2,000,000.00 On going on						;	00,000,00		line with Section 32 (1) (a) of the Public
Supply and delivery of GPS Provison of maintanance for the Server 1 NCS Supply and delivery of Kitchen Utensils 2 G Yes Procurement of vehicles 2 G No Procurement of Building Materials for Various G Yes Shelter's restoration Various G Yes No DP 10,000.00 Oct-24 No RFQ 100,000.00 Jun-24 Pocurement of Building Materials for Various G Yes EP 100,000.00 Emergency		<u> </u>	Various	6	Yes	SVP	15,000.00		ocurement Act of 2015
Provison of maintanance for the Server 1 NCS No RFQ 100,000.00 Jun-24 Supply and delivery of Kitchen Utensils 2 G Yes SVP 16,000.00 Jul-24 Procurement of vehicles 2 G No OAB 2,000,000.00 On going Shelters restoration Various G Yes EP 100,000.00 Emergency			/arious	a	No	DP	10.000 00		ocurement Act of 2015
Supply and delivery of Kitchen Utensils 2 G Yes SVP 16,000.00 Jul-24		rovison of maintanance for the Server	1	NCS	No	RECO			curement Act of 2015
(Fridges)		upply and delivery of Kitchen Utensils	2	۵ 	Vo	,	100,000		ine with Section 32 (1) (a) of the Public
Procurement of Building Materials for Various G Yes EP 100,000.00 Emergency		ocurement of vehicles	S)		U	16,000.00	3	curement Threshold (Value)
Yes EP 100,000.00 Emergency				C	Z	OAB			ne with Section 28 (1) of the Public
	Sh		0	G	Yes	EP	_		ne with Section 33 (1) (2) (3) of the Bublic





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Name of Public	Name of Public Entity: ZAMBEZI REGIONAL COUNCIL							
DIVISION	PLANNING, MONITORING AND EVALUATION				Financial Period: 2024/25	d: 2024/25		
No. (e.g.	Description (include lots if applicable)	Quantity	Quantity Category of	Procurement reserved	Procurement	П		
1,2,3)			rocurement	O	Method	Value (N\$)	duled Date nvitation of	Reason for deviating from the default method (where applicable)
45	Provision of Consutancy services, Planning of Sangwali Settlement.	1	S	Yes	OAB		rido	
46	Construction of Services Ngoma Settlement					-)000,000.00	May-24 NONE	NONE
47	Surveying of Chichimane Settlement	. -	8	Yes	OAB	1.500.000.00		
48	Construction of Services at Kongola Settlement	. _	8	Yes	OAB	1.000 000 00	May-24 NONE	NONE
	Construction of Services in Lusese Settlement	٦ ٢	8	Yes	OAB	1,500,000.00	May 24 NONE	NONE
50	Supply and delivery of materials for CDF projects	Various	ഒ ≶	Yes	OAB	1,000,000.00	May-24 NONE	JONE
51	Supply and delivery of Project Material for Micro				į	1,000,000.00	May-24	May-24 In line with Section 31(1) (2) (3) of the Public
	Finance Programme	Various	മ	Yes	RFQ	245,000.00	Aug-24 II	Procurement Act of 2015
52	Naterial for	Various	6	Yes	270		P	Procurement Act of 2015
53	Supply and delivery of VIP toilets: Rural Sanitation				2	245,000.00	Aug-24 Ir	Aug-24 In line with Section 32 (1) (a) of the Public
		Should	G	Yes	OAB	1,346,000.00	A 10-24 N	NONE NONE
54	Construction of Bulk Services at Zambezi Rural	Rulk	*				WONE 24 NONE	ONE
	Development Centre	DUIK	8	Yes	OAB	6,000,000.00	N VC-quil	
55	Land Compensation for Kongola Settlement	+					Zail-Z4 MOINE	CNE
Approved - Accou	Approved - Accounting Officer (Name): REGINA NDOBIL TIBELLE	-			, DP	6.000 000 00		
	, LOBINDA		S	Signature:	100	2,000,000	Jun-24	
				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	TO A N	Date	ite: 31/03/2024	
				1		5/		

Office of the Government of the Country of the Coun



31/03/2024	Date: 3:	Da						
		240,339,085.36	5	Signature:	Si	INDA	S (amie): NEGINA NDOPU -LUE	
		2/0 520 005 35	Total NS				Approved - Accounting Officer (Name): BECINA NICONI	Approved
None	On-going N	90,023,000.00	OAB	řes	{		offices	
In line with Section 31(1) (2) (3) of the Public Procurement	On-going	, , , , , , , , , , , , , , , , , , , ,		()	NCS	Various	Capital Projects- Provision of Constructions,	17
Act of 2015		30,000,000 00	RB	Yes	NCS	various		3
In line with Section 31(1) (2)(3)of the Public Brown.	On-going I	2,000,000.00	ר				Supply and Delivery of vehicles	11
of 2015			ח	Yes	NCS	Various	riovision of repair and maintance of furniture	t
In line with Section 32 (1) (a) of the Bubil B	Sep-24	6,000,000.00	5	į			Drovinin	10
In line with Section 32 (1) (a) of the Public Procurement Act of 2015	Aug-24	5,550,000.00	3	No.	NCS	Various	Provision of a distributor (Textbooks)	9
	OII-going	5 000 000 00	DP	No	NCS	Vallous	Books)	,
of 2015		25,000,000.00	OAB	Yes	NCS	Various	Provision of Study Materials at Schools (Text	∞
In line with Section 32 (1) (a) of the Public Procurement Act	On-going	00.000,000,0	į			Various	Provision of Security Services	7
		7000000	RFO	· Yes	NCS	Various	Services	
None	Apr-24	2,000,000.00					Provision of Catalina Ca	6
None	Jul-24	5 000 000 00	OAB	Yes	G	Vallous		
		50,839,000.00	OAB	Yes	G	Various	Provision of desks and chairs (schools)	5
None	May-24	7,947,435.36	Č			1/2.:	Provision of Office Furniture	4
None	May-24	4,621,200.00	OAR	Yes	G	Various	Ambilian	
CTO7 IO		4674 200 00	OAR	Yes	G	Should		ω
In line with Section 32 (1) (a) of the Public Procurement Ac	Apr-24	2,100,430.00				Vali	Provision of Office Stationery	2
		2 108 450 00	RFQ	Yes	G	Various		_
				Local Sourcing			Provision of Cleaning Materials	1
applicable)	Invitation of Bids			of the Directive on			11)	1,2,3)
Reason for deviating from the default mothed (Scheduled Date for	Scheduled Date for	Method	reserved in terms	Procurement			(e.g.
		Estimated Value (aut)	Procurement	Procurement	Category of	Quantity	Vo.	ent No.
		d: 2024/25	Financial Period: 2024/25		ure	and can	Procurem Description (include lots if applicable)	Procu
						n. Arts and Cult	Property: Cambezi RC- Directorate: Education, Arts and Culture	
							of Dublic Factor 2	Nam





			E T					
	Date: 31/03/2023	Da	100	3				
		793,000.00)	gnature.	S	VDA	Approved - Accounting Officer (Name): REGINA NDOPU-LUBINDA	Approved - Accou
Procurement Act of 2015	Pro						otal	Total
Section 32 (1) (b) of the Public	Jul-24 Se	100,000.00	RFQ	rarual			Services for the Tractors	sei
of 2015				Donat	NCS	Various	Provision of Repairs, maintenance and	11 Pr
Section 36 (1) of Public Browns	Jan-24 Se	300,000.00	PP	Yes	NCS	2000		
In line with Section 31(1) (2) (3) of the	Jul-24 In	1,500 000.00	70		NOS	Various	Procurement of Fuel and Lubricants,	10 P
Procurement Act of 2015	Pr		B	Y _P ς	G	2	Supply and Delivery of Vehicles	۶
Section 32 (1) (b) of the Public	Jan-24 Se	600,000.00	2				C LACITO	
Procurement Act of 2015	Pı		BEO	Yes	NCS	Various	and Events	
Section 32 (1) (a) of the Public	Jan-24 Se	40,000,00	,				Provision of Catalian	8
Procurement Act of 2015		200000	REO	Yes	NCS	Various	The function of office turnitures	
Section 32 (1) (c) of the Public	Sep-24 S	150,000.00	Ā				Supply and delivery of officers	7 S
Procurement Act of 2015		150 000 00	RFO	Yes	٤	Various	Service of Office Buildings	
Section 32 (1) (a) of the Public	Jan-24 S	5,000.00	;				Provision of Maintance of Office Building	6 P
Procurement Act of 2015		3 000 00	RFO	Yes	NCS	Various	some services of creatiling tools	
Section 32 (1) (a) of the Public	Jan-24 S	טטיטטטיסיד	į.				Supply and delivery of classing to al-	5
Procurement Act of 2015		100,000,00	REO	Yes	NCS	Various	Since electrical appliances	
Section 32 (1) (a) of the Public	Jan-24 (S	200,000.00	: 1				Procurement of Office electrical and its	4
Procurement Act of 2015		200 000 00	RFO	Yes	NCS	Various	Office Printers	
Section 32 (1) (a) of the Public	Jan-24	60,000.00	Ž				Provision of Castella	ω
Procurement Act of 2015		60 000 00	REO	Yes	NCS	Various	of office stationeries	
Section 32 (1) (a) of the Public	Apr-24	50,000.00	Ž				Supply and delivery of office stationaria	2
			Pro	Ύρς	NCS	Various	Supply and delivery of office cleaning	1
method (where applicable)	Invitation of Bids	(cm)		on Local Sourcing				
Reason for deviating from the default	Scheduled Date for	Estimated Value	Procurement Method	Procurement in terms of the Directive Method	Procurement			1,2,3)
		d: 2024/2025	Financial Period: 2024/2025		Quantity Category of	Quantity	Procurement Description (include lots if applicable)	Procurement
					eform	ion: Land R	ב ביינינץ. בambezi Regional Council - Division: Land Reform	
			c.ic rigil			5	- 1	Name of Public Entity:





Name of Public Entity: Zambezi RC - Division: DWSSC

					I III all Clair Period:	Period: 2024/2025		
No. (e.g. 1,2,3)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Procurement Is the procurement Category reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and delivery of Protective Clothing (Uniforms)	various	a	Voc			cias	
2	Supply and delivery of Electric Supplies		a	Yes	RFQ	42,000	Jun-24	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
J	o character applies	various	G	Yes	RFQ	72,400.00	Jun-24	In line with Section 32 (1) (2) of the
u	Supply and delivery of Mechanical Supplies	various	G	Yes	RFQ	61,480.00	lun-24	Public Procurement Act of 2015
4	Supply and delivery of Civil Materials	various	G	Yes	BEO		Juli 24	Public Procurement Act of 2015
и	Supply and delivery of Cleaning materials			ē	27	444,435.00	Oct-24	In line with Section 32 (1) (a) of the
	O TO	various	മ	Yes	RFQ	37,520.00	Sep-24	In line with Section 32 (1) (a) of the
σ	Supply and delivery of Office Stationeries	various	G	Yes	RFO	112 473 00		Public Procurement Act of 2015
7	Supply and delivery of Sanitation Materials				ž	112,4/3.00	Jun-24	In line with Section 32 (1) (a) of the
		various	G	Yes	RFQ	1,658,149.00	Jun-24	In line with Section 32 (1) (a) of the
00	Supply and delivery of Office Supplies	various	ഒ	Yes	200			Public Procurement Act of 2015
9	Procurement of Filel and Libricants			ē	Z.	40,000.00	Jul-24	In line with Section 32 (1) (a) of the
	and rapiledit?	various	G	Yes	DP	200,000.00	Jul-24	In line with Section 36 (1) of the natural
10	Supply and deliverry and fit Tyres	various	NCS	X-				Procurement Act of 2015
11	instituted for the control of the co		(īg	RFQ	155,700.00	Ongoing	In line with Section 32 (1) (a) of the
	Supply and it batteries	various	NCS	Yes	RFQ	100 000 00		Public Procurement Act of 2015
12 S	Supply and delivery of Accessories and Spare parts						2ch-74	Public Procurement Act of 2015
		Various	G	Yes	RFQ	18,000.00	Sep-24	In line with Section 32 (1) (a) of the
1.5	Repair, Services and Maintenance of Vehicles	various	NCS	Yes	BED			Public Procurement Act of 2015
14 P	Ovision of maintanance of Francis			į	27	196,933.00	Annually	In line with Section 32 (1) (a) of the
	ri ovision of maintenance of Furniture and Office Equipments	various	NCS	Yes	REC	14 170 00		Public Procurement Act of 2015
17 Er	Empting of Septic tanks				;	17,170.00	OCT-24	In line with Section 32 (1) (a) of the
		various	NCS	Yes	RFQ	4000	Ongoing	In line with Section 32 (1) (b) of the
18	Provision of maintenance of building air condition system	10	8	Voc				Public Procurement Act of 2015
19 Pr	Ovision of Training pourse for Mood of			ā	X-C	12,000.00	Oct-24	In line with Section 32 (1) (b) of the
	Course for WSSC Staff members	various	S	NA	EP	50 000 00		Public Procurement Act of 2015
20 Pr	Provision for Workshops and Symposium for WSSC Staff members		3		!	00,000.00	NOV-24	In line with Section 34(d) of the Public
		Valious	5	NA A	DP	50,000.00	Ongoing Ir	In line with Section 36(2) (d) of the
nc 172	Supply and delivery of Office equipments	various	6	Vac.	2			Public Procurement Act of 2015
22 Su	only and delivery of of vitabon in the state of the state			ē	Ę.	40,000.00	Aug-24	In line with Section 32 (1) (a) of the
	Cappy and active you of Nichen Otencils (Fridges)	2	G	Yes	RFO	15,000,00		Public Procurement Act of 2015
23 Su	Suply and delivery of Borehole Fouriments and Materials				The state of the s		Aug-24	In line with Section 32 (1) (a) of the
	Applicates and Matchall	various	<u>ه</u>	Yes	RFQ	563,139.00	n-24-	In line with Section 33 (1) (2) = 1 (2) (2)
								the Public Procurement Act of 2015
						10000		

Chief Regional Officer Councillation Chief Regional Officer Council Co

	Approved - Account	25	25	24	No. (e.g. 1,2,3)	Procurement
	Approved - Accounting Officer (Name): REGINA NDOPU-LUBINDA	Driling of Boreholes	Rehabilitation of Boreholes	Construction of shortpipelines		Description of Procurement (include lots if applicable)
	c	× 0	0	20	Quantity F	
	8	<		<	Procuremen Category	
Signature:	Yes	Yes	g	V	Quantity Procurement Is the procurement Procurer Category reserved in terms of the Method Code of Good Practice?	
0	RFQ	RFQ	RFQ		Procurement Method	
RC	0	0	0		Estimated Value Scheduled Date (N\$)	
Date: 31/03/2024	Sep-24	Sep-24	Sep-24	Bids		
r using Flocurement Act of 2015	In line with Section 32 (1) (c) of the	In line with Section 32 (1) (c) of the	In line with Section 32 (1) (c) of the		Scheduled Date Reason for deviating from the default for invitation of method (where applicable)	



Name of Public Entity: Zambezi RC- Division of Gender Equality, Poverty Eradication and Social Welafre

	y Gender Equality, Poverty Eradication and Social Welafre	Poverty E	adication and	Social Welafre	Financial Period: 2024/;	d: 2024/2025		
No (o a	Description of Procurement (include lots if	Quantity	Procuremen	t le the				
1,2,3)	applicable)		Category	Category reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
ы	Supply and delivery of office stationaries	various	G	Yes	REO			
2	Supply and delivery of cleaning materials	various	G		Ä	00.000.00	Jun-24	In line with section 32(1 (a)of the public procurement Act of 2015
ω	Supply and delivery of protective clother				RFQ	70,000.00	Jun-24	In line with section 32(1) (a)of the public
	Section by Section Countries	various	G	Yes	RFQ	3,000.00	Αυρ-24	procurement Act of 2015
4	Provision of car wash services for divisional vehicles	various	NCS	Yes	RFO	3 8		procurement Act of 2015
5	Rental of property/office accomodation	various	NCS	Yes		5	on-going	In line with section 32(1)(b)of the public procurement Act of 2015
6	Procurement of catering services and conferences various		NCS	Yes	Pro ,	T00,000.00		In line with section 32(1)(b) of the public procurement Act of 2015
7	Procurement of cotoding (IVOL II/COPIF)			-	; ,	73,000.00	OU on-going	In line with section 32(1)(b) of the public procurement Act of 2015
	and promotional materials for GBV campaigns	various	NCS	Yes	۵	92,000.00	on-going	In line with section 38/1) of the mishing
	Stakeholder on GBV laws).							procurement Act of 2015
8	sion of catering services for National days. of the African Child and Namibian Child's	various	NCS Y	Yes	RFQ	30,000.00 o	on-going	In line with section 32/1) of the
9	ng services for women in	various N	NCS Yes				70	procurement Act of 2015
10 P	Provision of catering services for R/CCP			2	۶	25,000.00 01	on-going Ir	In line with section 32(1) (b) of the public
11 Sı		Vallous	NCS Yes	PRFQ RFQ	Q	31,000.00 or	on-going Ir	In line with section 32(1) of the public
	materials for ECD centres.	various G	Yes	s RFQ	٥	49,000.00 or		procurement Act of 2015
12 Pr	al and	various CS	Yes	REO		131	ō	procurement Act of 2015
Er	Empowerment Centre.				The state of the s	Chief Ju	0	In line with section 32(1) of the public
13 Su	ome Generating	various G	Yes		8		Offic	procurement Act of 2015
	(cruit) cinimas	-		j		4.000.000.000	124-10g- 17 Q In	In line with section 32(1)(a) of the public



Oher Regional Officer Country Chief Regional Officer Country Chief Regional Officer Country Co

Vincer (warre): REGINA NDOPU-LUBINDA	Approved - Accounting Officer (No.				Total		17 Supply and de		Provision and			15 Provision of a	shelters.	14 Supply and de		1,2,3)		Procurement Description
me): REGINA NDOPU-LUBINDA						, -: somparer supplies	Supply and delivery of computer supplies		Provision and catering services for workshops		The second of th	opport maintain	, a company reliasion	Supply and delivery of ermegency itoms for			applicable)	of Procurement in the
						various G		various			various		various				Quantity	
s								NCS			NCS		G			Category	Procurement	
Signature:	3					Yes		Yes			Yes		Yes		Code of Good Practice?	the	Quantity Procurement is the procurement	
000	0		NS.		j	RFO		RFQ		77-0	Pro		RFQ			ieit		
	>		902,000.00		00,000.00	20,000,00		57,000.00		20,000.00		10,000.00	10 000 00			Value (N\$)		
Date: 31/03/2024					Jun-24		00110			Jun-24		Apr-24			Bids			
				procurement Act of 2015	In line with section 32(1)(a) of the public	procurement Act of 2015	"" ille with section 32(1)(b)of the public	In line 31	mine with section 32(1)(c)of the public	In line with section 37/11/2026+1	procurement Act of 2015	In line with section 32(1) (a)of the public			method (where applicable)	Reason for deviating from the default		

Quantity | Category of in terms of the Directive | Procurement | Procure ≶ 9 NCS G G G G G on Local Sourcing Procurement reserved Yes Yes Yes Yes Yes Yes Yes Yes Financial Period: 2024 -2025 RFQ RFQ RFQ RFQ RFQ EPE EPE EPE N\$ 641,000.00

97,000.00

May-24 May-24

May-24

In line with section 34 (d) of the Public

In line with section 34 (d) of the Public In line with section 34 (d) of the Public

Procurement Act of 2015

Procurement Act of 2015 Procurement Act of 2015 1,2,3...) No. (e.g.

Description (include lots if applicable)

Estimated Value (N\$)

for Invitation of Scheduled Date

method (where applicable) Reason for deviating from the default Procurement

Name of Public Entity: ZAMBEZI REGIONAL COUNCIL
SUBDIVISION AUDIO, VISUAL AND PRINT MEDIA SERVICES

Annual Procurement Plan

Republic of Namibia



Approved - Accounting Officer (Name): REGINA NDOPU-LUBINDA

Signature: DOCOPC

Date: 31 March 2024

Total ∞ 7

Supply and delivery of Office Equipment

Various

300,000.00 94,000.00

> Jan-25 Sep-24 Sep-24

| In line with section 32 (1) (c) of the Public

| In line with section 32 (1) (a) of the Public

In line with section 32 (1) (b) of the Public | In line with section 32 (1) (a) of the Public

Procurement Act of 2015

Procurement Act of 2015

 $| \mathsf{In} |$ line with section 32 (1) (a) of the Public

Procurement Act of 2015

Procurement Act of 2015

Procurement Act of 2015

150,000.00

Sep-24 Aug-24

Repairs and Maintenance of Office Building

6 5

Supply and delivery of other services

Supply and delivery of other goods Supply and delivery of tonner/ink

Various Various

Various

4 ω 2 Н

Supply and delivery of Protective Clothing

Supply and delivery of Cleaning materials

Supply and delivery of Office supplies

Various Various

Various



Name of Public Entity: Zambezi RC - Division: WORKS-MAINTENANCE

No. (e.g., 2.3). Bescription of Procurement (Include lots 1.3.2.3) Bescription of Procurement (Include lots 1.3.2.3) If applicable) 1. Maintenance of government (Include lots 2.3.2.4.2.3) Maintenance of government (Include lots 2.3.2.4.2.3) Lot W Yes RB 20000.00 Sep-24 In line with Section 31(1) (2) (3) of the Infrastructures Renovation of Office (Solid Renochatical) 3. Purchase of materials (Stationeries & Various G Yes RPQ 20000.00 Jul-24 In line with Section 31(1) (2) (3) of the Public Procurement Act of 2015 (1) of the Purchase of materials (Flectrical) Various G Yes RPQ 20000.00 Jul-24 In line with Section 31(1) (2) (3) of the Purchase of materials (Rectrical) Various G Yes RPQ 20000.00 Jul-24 In line with Section 31(1) (2) (3) of the Public Procurement Act of 2015 (1) of the Purchase of materials (Rectrical) Various G Yes RPQ 20000.00 Jul-24 In line with Section 31(1) (2) (3) of the Public Procurement Act of 2015 (1)				1					
Occurement Good Practice? Procurement Method Estimated Value (N\$) Scheduled Date for Invitation of Walue (N\$) Yes RB 200 000.00 Sep-24 Yes RFQ 30 000.00 Jul-24 Indicate of Invitation of		te: 31/03/2024	Da	CONC.	gnature:	BINDA Sig	TILL	nting Officer (Name): L. NDUC	Proved - Accoun
Occurement Good Practice? Procurement Method Estimated Value (N\$) Scheduled Date for Invitation of Palue (N\$) Yes RB 200 000.00 Sep-24 Yes RFQ 30 000.00 Jul-24 Indicated for Invitation of Value (N\$) Yes RFQ 30 000.00 Jul-24 Indicated for Invitation of Value (N\$) Yes RFQ 30 000.00 Jul-24 Indicated for Invitation of Value (N\$) Yes RFQ 50 000.00 Jul-24 Indicated for Invitation of Value (N\$) Yes RFQ 40 000.00 Aug-24 Indicated for Invitation of Value (N\$) Yes RFQ 40 000.00 Aug-24 Indicated for Invitation of Value (N\$) Yes RFQ 40 000.00 Aug-24 Indicated for Invitation of Value (N\$) Yes RFQ 40 000.00 Monthly Indicated for Invitation of Nation (N\$) Yes DP 150 000.00 Monthly Indicated for Invitation of Nation (N\$) Yes DP 150 000.00 Monthly Indicated for Invitation of Nation (N\$)					2000		5) i = 7))	proved - Account
Description of Procurement (include lots Fraction			\$ 1 370 000-00						
Description of Procurement (Include lots for applicable) Procurement for applicable) Purchase of materials (Plumbing) Purchase of materials (Electrical) Purchase of materials	Iblic Procurement Act of 2015								
Description of Procurement (Include lots Description of Procurement Include lots Procurement Include lots Procurement Include lots Procurement Include lots Include lo	line with Section 36(1) (2) (a) of the		50 000.00						TOTAL
Description of Procurement (Include lots Description of Procurement Infrapplicable) Procurement Infrastructures: Renovation of Office Lot W Yes Renovation of Office Block (civil & mechanical) Lot W Yes Renovation of Office Block (civil & mechanical) Lot W Yes Renovation of Office Block (civil & mechanical) Waintenance of government Lot W Yes Renovation of Office Renovation of Office Block (civil & mechanical) Waintenance of government Lot W Yes Renovation of Office Renovation of O	ublic Procurement Act of 2015		00000			G	7	(idel, idelicants and repairs)	
Description of Procurement (include lots Procurement Infrastructures: Renovation of Office Block (civil & mechanical) Lot W Yes Block (civil & mechanical) Purchase of materials (Electrical) Various G Yes Purchase of materials (Electrical) Various G Yes Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Various G Yes Requirement Sep-24 Purchase of materials (Electrical) Purchase of materials (Electrical) Yes	line with Section 36(1) (2) (3) of the		500 000.00					Transport (final lubricants	
Description of Procurement (Include lots in fapplicable) Quantity Category Code of Good Practice? Procurement infrastructures: Renovation of Office Lot W Yes REQ Method Scheduled Date (Infrastructures: Renovation of Office Block (civil & mechanical) Lot W Yes REQ Method Scheduled Date (Infrastructures: Renovation of Office Block (civil & mechanical) Lot W Yes REQ Method Sep-24 Regory Purchase of materials (Stationeries & Various G Yes REQ 30 000.00 Jul-24 Furchase of materials (Plumbing) Various G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Various G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Various G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Various G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Various G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Various G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Various G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Various G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Various G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Various G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Various G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Various G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Furchase of materials (Relectrical) Various G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Various G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Yerious G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Yerious G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Yerious G Yes REQ So 000.00 Jul-24 Furchase of materials (Relectrical) Ye	ublic Procurement Act of 2015					NCS	6	Payment for utilities (water and	
Description of Procurement (include lots Infrastructures: Renovation of Office Block (civil & mechanical) Procurement Infrastructures: Renovation of Office Block (civil & mechanical) Lot W Yes RB 200 000.00 Sep-24	ublic Procurement Act of 2015		40 000.00			G	various		
Description of Procurement (include lots If applicable) Procurement If applicable) Procurement If applicable If	n line with Section 32 (1) (a) of the		60 000.00						
Description of Procurement (include lots If applicable) Procurement If applicable If	ublic Procurement Act of 2015					G	Various	Purchase of materials (Bricklaying and plastering)	
Percurement Percurement Procurement	oublic Procurement Act of 2015		40 000.00			G	Various	Ç	
Procurement Is the procurement Is the procurement Procurement Is the procurement Procurement Is the procurement Procurement Is the procurement Procurement Procurement Procurement Procurement Procurement Is the procurement Procurement Procurement Procurement Procurement Is the procurement Procure	In line with Section 32 (1) (a) of the		70,000.00)	Various	Purchase of materials (Welding)	
Infrastructures: Renovation of Government infrastructures (Flectrical) Purchase of materials (Plumbing)	Public Procurement Act of 2015	P	50 000 00			ഹ	Various	(Fiscultai)	
Infrastructures: Renovation of government infrastructures (Fictical) Purchase of materials (Plumbing) Procurement reserved in terms of the infrastructures (Pocurement infrastructures) Procurement reserved in terms of the Category (Code of Good Practice) Procurement reserved in terms of the Category (Code of Good Practice) Procurement reserved in terms of the Category (Code of Good Practice) Procurement reserved in terms of the Code of Good Practice? Naintenance of government Lot W Yes RB 200 000.00 Sep-24 Whintenance of government infrastructures (Electrical) Purchase of materials (Stationeries & Various G Yes RFQ 30 000.00 Jul-24 Purchase of materials (Plumbing) Various G Yes RFQ 30 000.00 Jul-24 Purchase of materials (Plumbing) Various G Yes RFQ 30 000.00 Jul-24 Purchase of materials (Plumbing) Various G Yes RFQ 30 000.00 Jul-24 Purchase of materials (Plumbing) Various G Yes RFQ 30 000.00 Jul-24 Purchase of materials (Plumbing) Various G Yes RFQ 30 000.00 FG Purchase of materials (Plumbing) Various G Yes RFQ 30 000.00 FG Purchase of materials (Plumbing) Various G Yes RFQ 30 000.00 FG Purchase of materials (Plumbing) Various G Yes RFQ 30 000.00 FG Purchase Of materials (Plumbing) Various G Yes RFQ 30 000.00 FG Purchase Of materials (Plumbing) Various G Yes RFQ 30 000.00 FG Purchase Of materials (Plumbing) Various G Yes RFQ 30 000.00 FG Purchase Of materials (Plumbing) Various G Yes RFQ 30 000.00 FG Purchase Of materials (Plumbing) Various G Yes RFQ 30 000.00 FG Purchase Of Materials (Plumbing) Various G Yes RFQ 30 000.00 FG Purchase Of Materials (Plumbing) Various G Yes RFQ 30 000.00 FG Purchase Of Materials (Plumbing) Various G Yes RFQ 30 000.00 FG Purchase Of Materials (Plumbing) Purchase Of Materials (Plumb	In line with Section 32 (1) (a) of the		20,000.00	J				Purchase of materials (Flectrical)	
Procurement	Public Procurement Act of 2015		50 000 00	ξO		G	Various	(Plumbing)	
Procurement Is the procurement Frocurement Is the procurement Procurement Is the procurement Procurement Is the procurement Procurement Is the procurement Procure	In line with Section 32 (1) (a) of the		30 000.00	ģ				Purchase of materials (pl	4
Procurement Is the procurement Is the procurement Procurement Is the procurement Procurement Is the procurement Procurement Is the procurement Procure	Public Procurement Act of 2015		3000	AFO		G	Various	Cleaning materials (stationeries &	,
Description of Procurement (include lots if applicable) Procurement Procurement Is the procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Estimated Scheduled Date Procurement Proc	In line with Section 31/1/22/22		150 000.00	8				Pirchago of Liectrical)	ω
Description of Procurement (include lots if applicable) Procurement Is the procurement reserved in terms of the infrastructures: Renovation of Office Block (civil & mechanical) Estimated Scheduled Date Procurement reserved in terms of the infrastructures: Renovation of Office Block (civil & mechanical) W Yes RB 200 000.00 Sep-24	Public Procurement Act of 2015			8		8	Lot	Maintenance of government	2
Description of Procurement (include lots if applicable) Maintenance of government Description of Procurement (include lots Quantity Category Code of Good Practice? Maintenance of government Description of Procurement (include lots Quantity Category Code of Good Practice) Procurement reserved in terms of the Code of Good Practice? Method Value (N\$) Bids	In line with Section 31(1) (2) (3) of the		200 000.00	8				Block (civil & mechanical)	
ment Description of Procurement (include lots Harding Procurement (include lots Quantity Category Code of Good Practice) Is the procurement reserved in terms of the Code of Good Practice? Is the procurement reserved in terms of the Code of Good Practice? Method Value (NS) For Invitation of the Code of Good Practice? Code of Good Pra	method (where applicable)					€	Lot	Maintenance of government	ŀ
Description of pro-	Reason for deviating from the defaul		Estimated Value (N\$)	Procurement Method				if applicable)	1,2,3)
								Description of	Procurement
			Ju. 2024/2025	i cili					

Chief Regional Officer Country 2024 -09- 09
Private Bay 5002
Ketima Mulio